

CERTIFICATE

2014

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Ninnescah Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	79-1962	6	4,000	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	93,100	83,237	
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals		xxxxxx	97,100	83,237	
Budget Summary			0		
Neighborhood Revitalization Resolution				Is a Resolution required?	Yes
Final Assessed Valuation:	County Clerk's Use Only				
Ninnescah Township					
Udall					
0					
Total Assessed Valuation	0				
	Nov. 1, 2013 Valuation				

Assisted by:

Address:

Email:

Attest: , 2013

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

Ninnescah Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>77,738</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>77,738</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>67,172</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>68,121</u>	
5b. Personal Property 2012	- <u>73,788</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+ <u>11,835</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>79,007</u>	
8. Total Estimated Valuation July 1, 2013	<u>7,887,242</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,808,235</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01012</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>787</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>78,525</u>	
13. Debt Service Levy in this 2014	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>78,525</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ninnescah Township

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Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service		0	0	0
Library		0	0	0
Road	77,738	7,452	205	731
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	77,738	7,452	205	731

County Treasurer's Motor Vehicle Estimate 7,452

County Treasurer's Recreational Vehicle Estimate 205

County Treasurer's 16/20M Vehicle Estimate 731

Motor Vehicle Factor 0.09586

Recreational Vehicle Factor 0.00264

16/20M Vehicle Factor 0.00940

2014

Ninnescah Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	800	-	-	80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	29,200	9,530	10,000	68-141g
Total		30,000	9,530	10,000	
Adjustments*					
Adjusted Totals		30,000	9,530	10,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Ninnescah Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	617	104	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	5,441	4,500	4,000
Interest on Idle Funds			
Miscellaneous	104		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,545	4,500	4,000
Resources Available:	6,162	4,604	4,000
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies	112	4,604	4,000
Equipment			
Buildings Maintenance			
Insurance	5,146		
Transfer to Spec. Mach.(No Levy)	800		
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,058	4,604	4,000
Unencumbered Cash Balance Dec 31	104	0	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	3,530	5,080	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		4,000
	Tax Required		0
Delinquent Comp Rate:	5.0%		0
Amount of 2013 Ad Valorem Tax			0

Ninnescah Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	520	28	1
Receipts:			
Ad Valorem Tax	76,112	77,738	xxxxxxxxxxxxxx
Delinquent Tax	993		
Motor Vehicle Tax	7,487	8,654	7,452
Recreational Vehicle Tax	192	205	205
16/20M Vehicle Tax	682	567	731
Special Highway/Gasoline Tax	5,125	5,439	5,439
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	90,591	92,603	13,827
Resources Available:	91,111	92,631	13,828
Expenditures:			
Officers Pay			
Salaries & Wages	7,713	2,100	2,100
Employee Benefits		6,000	6,000
Road Maintenance			
Road Materials	48,758	55,000	55,000
Equipment			
Other Operating	5,413	20,000	20,000
Transfer to Special Machinery	29,200	9,530	10,000
Does transfer exceed 25% of Resources Avail	Exceeds 25%		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	91,084	92,630	93,100
Unencumbered Cash Balance Dec 31	28	1	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	87,000	93,100	xxxxxxxxxxxxxx
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		93,100
	Tax Required		79,273
Delinquent Comp Rate:	5.0%		3,964
Amount of 2013 Ad Valorem Tax			83,237

Special Machinery	2012	
K.S.A. 68-141g	Actual	
Unencumbered Cash Balance, Jan 1	31,508	
Transfers from:		
Road Fund	29,200	Exceeds 25% of Resources Available
General Fund (No Levy)	800	
General Fund (Gen has Levy)	0	
Interest on Idle Funds	253	
Other		
Resources Available:	61,761	
Total Expenditures		
Unencumbered Cash Balance, Dec 31	61,761	

NOTICE OF BUDGET HEARING

The governing body of
Ninnescah Township
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	6,058		4,604		4,000		
Debt Service							
Library							
Road	91,084	16.245	92,630	14.784	93,100	83,237	15.345
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	97,142	16.245	97,234	14.784	97,100	83,237	15.345
Less: Transfers	30,000		9,530		10,000		
Net Expenditure	67,142		87,704		87,100		
Total Tax Levied	77,262		77,738		xxxxxxxxxxxxx		
Total Assessed Valuation	7,250,430		7,737,126		7,887,242		
Township Assessed Valuation Only					5,424,343		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Township Officer

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